

<b>Match funding contributions:</b>		<b>15/16:</b>	<b>16/17:</b>	<b>17/18:</b>	
	<b>DfT Funding Sought</b>	£2,990	£5,989	£10,190	£19,169
	<b>Local Authority Contribution</b>				
SG	LTP capital block: contribution to Emersons Green Bridge	£200			
SG	LTP capital block: Briely Furlong Bridge development	£75			
SG	LTP capital block: contribution to EG Bridge		£107		
BC	Local contribution to cycle parking		£250		
BC	TQEZ Harbour Walkway	£2,750			
BC	TQEZ Feeder Rd	£450	£400		
BC	TQEZ Whitchurch Quietway		£680		
	<b>Local Authority Contribution</b>	<b>£3,475</b>	<b>£1,437</b>	<b>£0</b>	<b>£4,912</b>
	<b>Third Party Contribution</b>				
BC	Local contribution to Filwood Green Bus Park		£50		
SG	S106 developer contribution to EG Bridge			£965	
BC	S106 developer contribution to Southmead	£50			
WoE	Local Growth Fund W&C [1]	£2,750	£2,750		
	<b>Third Party Contribution</b>	<b>£2,800</b>	<b>£2,800</b>	<b>£965</b>	<b>£6,565</b>
	<b>TOTAL:</b>	<b>£9,265</b>	<b>£10,226</b>	<b>£11,155</b>	<b>£30,646</b>

West of England population	867,000
£ per head	£11.78

£000s	2015-16	2016-17	2017-18	Total
DfT funding sought	2,990	5,989	10,190	19,169
Local Authority contribution	3,475	1,437	0	4,912
Third Party contribution	2,800	2,800	965	6,565
<b>TOTAL</b>	<b>9,265</b>	<b>10,226</b>	<b>11,155</b>	<b>30,646</b>

[1] 16/17 subject to final confirmation.