

LSTF Large Project Business Cases – Headline information

Project name: West of England Sustainable Travel (WEST)

Local transport authority name(s)*: Bath and North East Somerset Council, Bristol City Council (co-ordinating authority), North Somerset, South Gloucestershire

Senior Responsible Owner name and position:
Alistair Cox, Service Manager - City Transport, Bristol City Council

Bid Manager name and position: Pete Davis, Project Manager

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Headline description:

WEST is an interconnected set of 10 projects designed to stimulate growth and tackle carbon under three themes:

- Stimulating Growth in Priority Areas - Tackling congestion to get business and our economy moving
- Connected and Thriving Centres - Completing end-to-end journeys
- Transitions to a Low-Carbon Lifestyle – Training, skills and securing long term benefits.

Total package cost (£m): £42.315m

Total DfT funding contribution sought (£m): £25.432m

Spend profile:

Please outline the DfT funding sought over the period 2012-13 to 2014-15, broken down by financial year and split between revenue and capital. Details of any local contribution should also be included. Please enter figures in £000s (i.e. £10,000 = 10).

| £K | 2012-13 | 2013-14 | 2014-15 | Total |
|---------------------------|--------------|--------------|--------------|--------------|
| Revenue funding sought | 2741 | 5700 | 5526 | 13966 |
| Capital funding sought | 2278 | 4954 | 4234 | 11466 |
| Local contribution | 5462 | 5351 | 6069 | 16883 |
| Total | 10481 | 16005 | 15829 | 42315 |