

Costs - West of England Combined Authority Flood Resilience Project Challenge Fund		
Activity	Cost	Notes
Project Management		
Internal Staff Cost	£55,000.00	Design.
Stakeholder Engagement	£10,000.00	Consultation, media, communities
Drainage		
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Design	£70,000	
Site surveys	£50,000	
Deep Cleanse	£10,000.00	
Gully Repairs	£40,000.00	
Drainage Kerb Repairs	£10,000.00	As surveys
Drainage Run Replacement	£1,710,000.00	Provisional
Environmental Improvement		
Verge Maintenance	£10,000.00	
Kerbing		
Kerb Replacement and Repair	£20,000.00	
Traffic Management		
Design and consultation	£5,000.00	
Closures and Diversion	£50,000.00	
Lane Closures & Safety	£50,000.00	
Signing and Lining		
Lining, Sign replacement	£10,000.00	
Road resurfacing		
HRA	£200,000.00	
AC	£200,000.00	
Footway resurfacing	£100,000.00	
Contingency		
Contingency and P50 Assumption - 20%	£560,000.00	
Screens		
Trash Screens + alarma	30,000	
Sensors and monitoring		
	150,000	
Barrier		
	10,000	
Total Scheme Cost	£3,350,000.00	