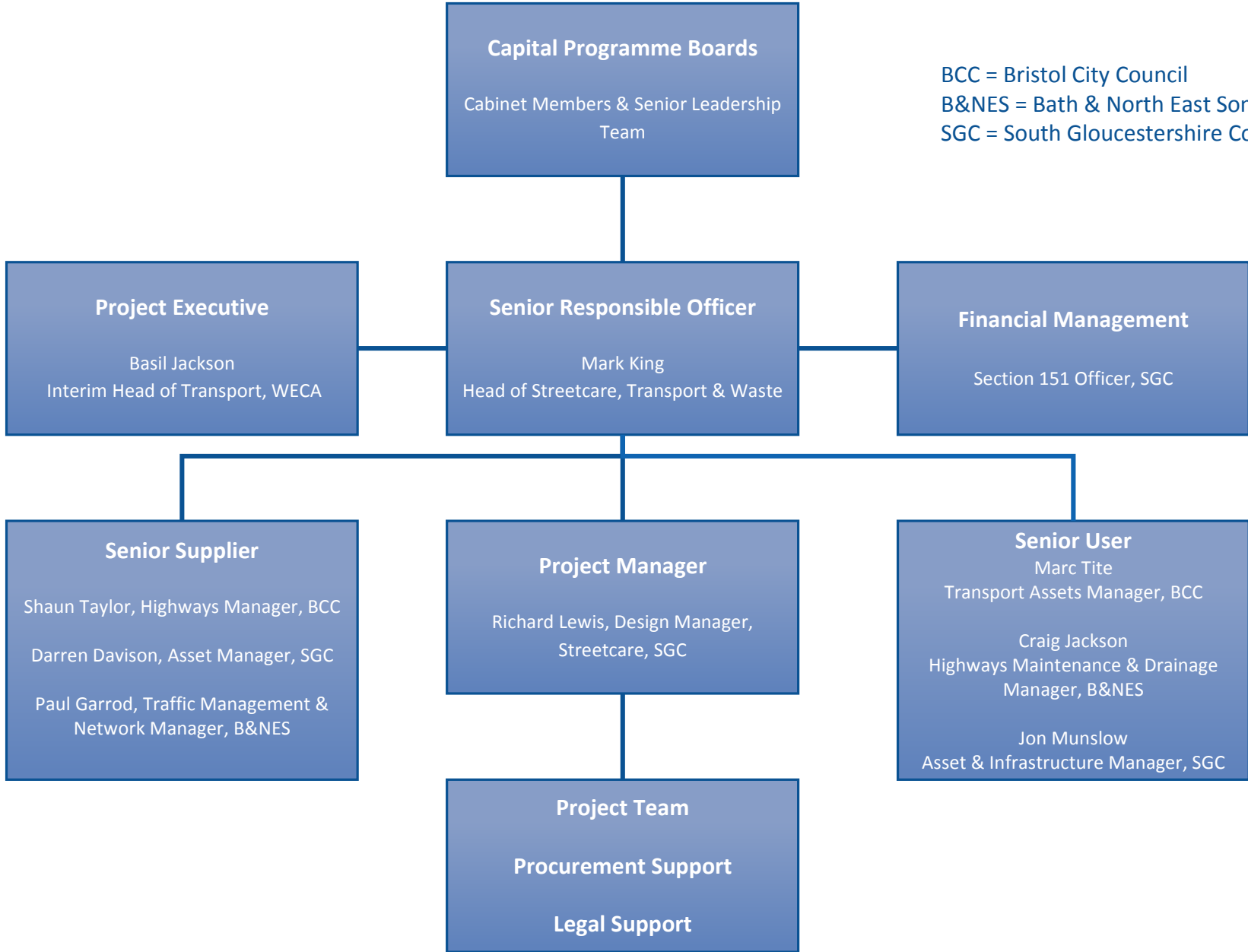


Traffic Signal Enhancement Works Governance Organogram



BCC = Bristol City Council
B&NES = Bath & North East Somerset
SGC = South Gloucestershire Council

Capital Programme Boards – responsible for overview and governance of the whole project.

Project Executive - responsible for assuring value for money and is ultimately accountable for the success of the project. The interim Head of Transport in WECA will fulfil this role.

Senior Responsible Officer – responsible for success of the project managing change and ensuring that risk is actively managed. Mark King has significant experience in the delivery of major transport project in South Gloucestershire and more widely in the West of England region so is experienced in this role.

Senior User - responsible for making sure that the resultant project delivers the required asset life and will meet the needs business and road users. Responsible for ensuring the needs of local communities are clearly and fully defined, committing required resources and liaising with the project team. Jon Munslow (SGC), Marc Tite (BCC), and Craig Jackson (BANES) have strategic roles within their authorities for the management and maintenance of the highway network and as such are responsible for ensuring the needs of the asset and service users are met.

Senior Supplier – responsible for ensuring coordination and delivery of the supply chain partners and that materials, products and technologies are delivered in conformance with the specifications. Darren Davison (SGC), Shaun Taylor (BCC), and Paul Garrod (BANES) are responsible for the delivery of large traffic management projects and programmes within their own authorities.

Financial Management – This will be a key role in the delivery of this project and will be reporting directly to the SRO on a regular basis. A Section 151 officer will fulfil this role.

Project manager – responsible for day-to-day management of the project and work task and will delegate responsibility for the delivery of these to the Project Team, specialists or consultants as appropriate. Richard Lewis (SGC) has extensive experience of managing maintenance programmes directly across a range of different delivery models.

Project Team – will deliver work packages as identified by the Project Manager through utilisation of internal resources, consultants and technical specialists as appropriate e.g. Framework contract. The project team will comprise officers from Procurement, Legal Services, Highways Maintenance and others as appropriate.