Summary of economic case

Name of bidding authority: North Somerset Council
Amount of funding sought: £982,000

Note: all PV costs and benefits should be in 2017 prices and discounted to 2017 base

Scheme	Annual Killed Saved	Annual Serious Saved	PV Cost	PV Road Safety Benefits	PV non-Road safety impacts	Qualitative description of non-road safety impacts	Road Safety BCR	Overall BCR
Central Hatching	0.00	0.04	86,831	363,404	-		4.19	4.19
Clear roadside hazards - driver and passenger side	0.01	0.13	156,984	1,114,438	-		7.10	7.10
Bicycle Lane (off-road)	0.01	0.16	295,165	1,372,859	-		4.65	4.65
Signalised crossings	0.00	0.02	278,979	201,891	-		0.72	0.72
Reducing the Speed Limit, inc traffic calming gateway	0.07	0.82	51,262	7,203,469	- 814,749	A speed management review will be carried out over a 2.6 mile section of the A371. The actual speed limits to be implemented are to be determined from the review so expected speed limits have been used and speed reductions have been averaged over the site. Speed / traffic flow data has been taken from two available sites and averaged for the purpose of the non-road safety benefits. %OGV2 figure has been taken from HD24/06 Table 2.2 Principal Road Type as full breakdown is not available.	140.52	124.63
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Total for bid	0.10	1.17	869,221	10,256,061	- 814,749		**11.80**	**10.86**